

RE Today quote for Revised Agreed Syllabus for Kent SACRE

I have based the costs below on the school numbers provided. This outline proposal is based on renewal of your syllabus licence for a further 5 years and purchasing the new additional units that sit alongside the original set that were purchased 5 years ago.

**Costs:**

| Element   | Number required | Gross cost     | Applied discount | Net cost Including vat | Total discount              | Total to pay Including vat  |
|---|-----------------|----------------|------------------|------------------------|-----------------------------|-----------------------------|
| 5 Year syllabus licence                                   | 584             | £75            | £35              | £48                    | 584 x £35<br><b>£20,440</b> | 584 x £48<br><b>£28,032</b> |
| Schemes of work   |                 |                |                  |                        |                             |                             |
| Per set of new additional units                           |                 |                |                  |                        |                             |                             |
| Primary/special school schemes of work – additional units | 483             | £96            | £49              | £47                    | 483 X £49<br><b>£23,667</b> | 483 x £47<br><b>£22,701</b> |
| Secondary schemes of work – additional units              | 101             | £48            | £ 9              | £39                    | 101 X £ 9<br><b>£ 909</b>   | 101 x £39<br><b>£3,939</b>  |
| <b>Totals</b>   |                 |                |                  |                        | <b>£45,016</b>              | <b>£54,672</b>              |
| <b>Equivalent total cost per school</b>                   | <b>584</b>      | <b>£170.70</b> | <b>£77.08</b>    | <b>£93.62</b>          |                             |                             |

If it helps, we would be happy to spread the cost over 2 financial years.